



Meeting Agenda: Thursday, August 17, 2023, 7:30 a.m.

City of Moscow Council Chambers • 206 E 3<sup>rd</sup> Street • Moscow, ID 83843  
(A) = Board Action Item

1. **Consent Agenda (A)** - Any item will be removed from the consent agenda at the request of a member of the Board and that item will be considered separately later.
  - A. Minutes from August 3, 2023
  - B. July 2023 Payables
  - C. July 2023 Financials**ACTION:** Approve the consent agenda or take such other action deemed appropriate.
2. **Public Comment**

Members of the public may speak to the Board regarding matters NOT on the Agenda nor currently pending before the Moscow Urban Renewal Agency. Please state your name and resident city for the record and limit your remarks to three minutes.
3. **Sixth and Jackson Property Groundwater Monitoring Update and IDEQ Proposal (A)**

Elevated ammonia and nitrate concentrations in the Agency's property at Sixth and Jackson have been monitored since 2016. Annual groundwater sampling, from two monitoring wells, has shown inconsistent results and at times exceeding acceptable thresholds. The Idaho Department of Environmental Quality (IDEQ) is proposing to fully fund the replacement of one monitoring well, replace a failing extraction well, and study the sampling results to evaluate their effectiveness. Staff from IDEQ as well as Alta Science and Engineering will provide the Board with a summary of the proposed installation and monitoring.

**ACTION:** Accept the IDEQ proposal for assistance; or take other action as deemed appropriate.
4. **Update on the Exclusive Negotiation Agreement with Carly Lilly and George Skandalos for the Sixth and Jackson Property – Cody Riddle**

On July 6, 2023, the Board selected the proposal from Carly Lilly and George Skandalos and directed Staff to prepare an Exclusive Negotiation Agreement (ENA) for approval. A draft agreement is currently under review by legal counsel and the development team. Staff will provide an update on the review process.
5. **General Agency Updates – Cody Riddle**

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City of Moscow Council Chambers • 206 E 3<sup>rd</sup> Street • Moscow, ID 83843

Commissioners Present	Commissioners Absent	Staff in Attendance
Steve McGeehan, Chair	Mark Beauchamp	Cody Riddle, Executive Director
Sandra Kelly	Nancy Tribble	Jennifer Fleischman, Clerk
Maureen Laflin		Renee Tack, Treasurer
Tom Lamar		
Alison Tompkins		

McGeehan called the meeting to order at 7:31 a.m.

**1. Consent Agenda (A)**

*Any item will be removed from the consent agenda at the request of any member of the Board and that item will be considered separately later.*

- A. Finance Committee Minutes from August 13, 2020
- B. Finance Committee Minutes from July 12, 2023
- C. Minutes from July 6, 2023
- D. June 2023 Payables
- E. June 2023 Financials

Lamar moved for approval of the consent agenda as written, seconded by Tompkins. Roll Call Vote; Ayes: Unanimous (5). Nays: None. Abstentions: None. Motion carried.

**2. Public Comment**

*Members of the public may speak to the Board regarding matters NOT on the Agenda nor currently pending before the Moscow Urban Renewal Agency. Please state your name and resident city for the record and limit your remarks to three minutes.*

None.

**3. Public Hearing: Proposed FY2024 Agency Budget and 5-year Capital Improvement Plan (A) – Cody Riddle**

*Staff has prepared the draft FY2024 budget document which includes anticipated revenues and expenditures for the upcoming fiscal year. The draft budget was reviewed by the Agency Board on June 15 and the Finance Committee on July 12, 2023 and both bodies recommended forwarding the budget to public hearing. In accordance with State Law, the Agency is required to conduct a public hearing on the annual appropriations budget to allow for public comment and testimony.*

Riddle provided a review of the proposed URA Budget, pointing out some of the budget highlights as well as the upcoming projects that will be included in FY2024. Staff provided details on the bond debt that the URA has accrued, which was the seed money for the start of the Legacy District. There was a discussion regarding the flexibility of the budget and if it would be possible to pay off debts early. The Agency will provide partial funding assistance for the Highway 8 Pedestrian Improvement project, planned to start in FY2024. The Finance Subcommittee recommended the Board consider paying off debts earlier as well as investing funds, which will be a discussion and action item at a later meeting.

Public Hearing opened at 7:44 AM

Victoria Seever, Moscow, talked about the improvements being made on Lilly Street and exposing Hogg Creek, and thanked the Board for their participation in that project. She read the comments she submitted via email to the Board (attached).

Public Hearing closed at 7:48 PM

The Board agreed to seriously consider investing surplus funds and paying off debts ahead of schedule.

Lamar moved to adopt the FY2024 Budget and corresponding Budget Resolution 2023-02, as recommended by Staff. The motion was seconded by Kelly. Roll Call Vote; Ayes: Unanimous (5). Nays: None. Abstentions: None. Motion carried.

**4. Update on the Exclusive Negotiation Agreement with Carly Lilly and George Skandalos for the Sixth and Jackson Property – Cody Riddle**

*On July 6, 2023, the Board selected the proposal from Carly Lilly and George Skandalos and directed staff to prepare an Exclusive Negotiation Agreement (ENA) for approval. A draft agreement is currently under review by legal counsel and the development team. Staff will provide an update on the review process.*

Riddle informed the Board that the draft ENA has been provided to Carly Lilly and George Skandalos, and also to the URA's legal counsel. Ideally the draft agreement would be ready to be brought back to the Board at the next meeting on August 17<sup>th</sup> for review and approval.

**5. General Agency Updates – Cody Riddle**

• *General Agency business*

- The Board talked about the tree wells that were left unfilled on the Sixth Street side of the Legacy Crossing property.
- The Idaho Department of Environmental Quality (DEQ) will be presenting at the next meeting to discuss the possibility of replacing one of the monitoring wells on the Legacy Crossing property.
- There was a discussion regarding Board members attending meetings remotely.

**McGeehan declared the meeting adjourned at 8:09 a.m.**

\_\_\_\_\_  
Steve McGeehan, Agency Chair

\_\_\_\_\_  
Date

## Jennifer Fleischman

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**From:** Seever, Victoria [REDACTED]  
**Sent:** Monday, July 31, 2023 10:01 PM  
**To:** Cody Riddle  
**Cc:** Jennifer Fleischman; Steven McGeehan  
**Subject:** For the MURA Budget Hearing Record

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

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From what I've seen in ten years of attending MURA meetings, where projects with their challenges, costs, and investment returns are examined along with their cultural value, its budget is well-spent.

The Moscow community has consistently benefited from the MURA's partnership and insight into Moscow's vision for itself. I believe this budget is sound both financially and civically, just as its budgets have been before.

I look forward to the MURA's role in contributing to the wise growth and character of our town.

Victoria Seever  
[REDACTED] N. Lilly St  
Moscow ID 83843

Victoria Seever



**Balance Sheet**  
**July 31, 2023**

	Total Funds
<b>ASSETS</b>	
Cash	16,822
Investments - LGIP	3,078,896
Investments-Zions Debt Reserve	44,391
Other Assets	5,260
Land	679,420
<b>Total Assets</b>	<b>\$ 3,824,790</b>
 <b>LIABILITIES</b>	
Series 2010 Bond - due within one year	35,000
Latah County payback agreement - due within one year	5,000
Series 2010 Bond - due after one year	158,000
Latah County payback agreement - due after one year	79,537
Total Liabilities	<b>277,537</b>
 <b>FUND BALANCES</b>	
Net Investment in Capital Assets	486,420
Restricted Fund Balance	44,312
Unrestricted Fund Balance	3,016,521
Total Fund Balance	<b>3,547,253</b>
 <b>Total Liabilities and Fund Balance</b>	 <b>\$ 3,824,790</b>

July-23  
Checks by Date



Check Number	Vendor	Description	Check Date	Check Amount
4886	UAVISTA 1563734669-07172023	Avista Utilities Jun'23 Electric for Legacy Property	07/13/2023	43.97
Total for Check Number 4886:				<u>43.97</u>
4887	UCITYMOS 115911-06302023	City of Moscow Jun '23 Utilities 6th & Jackson	07/13/2023	328.56
Total for Check Number 4887:				<u>328.56</u>
4888	UINLACED 00011060	Inland Cellular Annual Website Hosting 23-24	07/13/2023	400.00
Total for Check Number 4888:				<u>400.00</u>
4889	UCITYMOS 2300001705	City of Moscow City Admin Fees July'23	07/27/2023	4,612.08
Total for Check Number 4889:				<u>4,612.08</u>
4890	UPRECISI 1VKG	Precision Engraving (reissue of lost/voided check # 4857)	07/31/2023	52.50
Total for Check Number 4890:				<u>52.50</u>
<b>Total bills for July 2023:</b>				<b><u><u>\$ 5,437.11</u></u></b>

July-23

Accounts Payable Checks for Approval



<u>Check</u>	<u>Check Date</u>	<u>Fund Name</u>	<u>Vendor</u>	<u>Void</u>	<u>Amount</u>
4886	07/13/2023	Moscow Urban Renewal Agency	Avista Utilities		43.97
4887	07/13/2023	Moscow Urban Renewal Agency	City of Moscow		328.56
4888	07/13/2023	Moscow Urban Renewal Agency	Inland Cellular		400.00
4889	07/13/2023	Moscow Urban Renewal Agency	City of Moscow		4,612.08
4890	07/13/2023	Moscow Urban Renewal Agency	Precision Engraving		52.50
4857	02/09/2023	Moscow Urban Renewal Agency	Precision Engraving	X	
			Report Total:	<u>0.00</u>	<u>5,437.11</u>

\_\_\_\_\_  
Steve McGeehan, Chairperson

\_\_\_\_\_  
Cody Riddle, Executive Director

Accounts payable expenditures as contained herein were made in compliance with the duly adopted budget for the current fiscal year and according to Idaho law.

\_\_\_\_\_  
Renee Tack, Treasurer

General Ledger  
Expense vs. Budget

July-23



Sort Level	Description	Amended Budget	Period Amt	End Bal	Variance	% Budget Used
890	Moscow Urban Renewal Agency					
880	URA General Fund					
890-880-642-00	Administrative Services	\$ 55,345.00	\$ 4,612.08	\$ 46,120.80	\$ 9,224.20	83.33%
890-880-642-15	Professional Services-Other	\$ 5,000.00	\$ -	\$ 1,250.00	\$ 3,750.00	25.00%
890-880-642-20	Professional Services-Auditing	\$ 5,356.00	\$ -	\$ 5,700.00	\$ (344.00)	106.42%
890-880-642-89	Professional Services	\$ 500.00	\$ 400.00	\$ 419.95	\$ 80.05	83.99%
890-880-644-10	Advertising & Publishing	\$ 500.00	\$ -	\$ 86.88	\$ 413.12	17.38%
890-880-644-16	Land Sale Expenses	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	0.00%
890-880-668-10	Liability Insurance-General	\$ 1,833.00	\$ -	\$ 1,889.00	\$ (56.00)	103.06%
E02	Contractual	\$ 73,534.00	\$ 5,012.08	\$ 55,466.63	\$ 18,067.37	75.43%
890-880-631-10	Postage Expense	\$ 100.00	\$ -	\$ -	\$ 100.00	0.00%
890-880-631-20	Printing and Binding	\$ 400.00	\$ -	\$ -	\$ 400.00	0.00%
890-880-644-15	Alturas Marketing/Maintenance	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	0.00%
890-880-647-10	Travel & Meetings-General	\$ 500.00	\$ -	\$ -	\$ 500.00	0.00%
890-880-649-10	Professional Development	\$ 500.00	\$ -	\$ -	\$ 500.00	0.00%
890-880-669-10	Misc. Expense-General	\$ 500.00	\$ 9.00	\$ 76.50	\$ 423.50	15.30%
890-880-669-11	Dist. of Net Prop. Sale Procee	\$ 89,302.00	\$ -	\$ -	\$ 89,302.00	0.00%
E03	Commodities	\$ 92,802.00	\$ 9.00	\$ 76.50	\$ 92,725.50	0.08%



General Ledger  
Expense vs. Budget

July-23



		<b>Amended</b>								
880	URA General Fund	\$	166,336.00	\$	5,021.08	\$	55,543.13	\$	110,792.87	33.39%
895	URA Legacy District									
890-895-642-10	Professional Services-Legacy	\$	5,000.00	\$	-	\$	4,746.20	\$	253.80	94.92%
890-895-642-12	Land Sale Expense-Legacy	\$	2,000.00	\$	-	\$	-	\$	2,000.00	0.00%
890-895-644-10	Ad. & Marketing Expense-Legacy	\$	1,000.00	\$	-	\$	688.61	\$	311.39	68.86%
E02	Contractual	\$	8,000.00	\$	-	\$	5,434.81	\$	2,565.19	67.94%
890-895-647-10	Travel & Meetings-Legacy	\$	1,000.00	\$	-	\$	-	\$	1,000.00	0.00%
890-895-652-10	Heat, Lights & Utilities	\$	3,500.00	\$	372.53	\$	3,300.71	\$	199.29	94.31%
890-895-658-51	Development Participation	\$	1,025,500.00	\$	-	\$	33,093.00	\$	992,407.00	3.23%
890-895-669-10	Misc. Expense-Legacy	\$	500.00	\$	-	\$	-	\$	500.00	0.00%
890-895-675-00	Fiscal Agent Trustee fees	\$	1,545.00	\$	-	\$	-	\$	1,545.00	0.00%
890-895-676-15	Latah County Reimb. Agreement	\$	5,000.00	\$	-	\$	5,000.00	\$	-	100.00%
890-895-676-17	Owner Participation Agreements	\$	62,926.00	\$	-	\$	24,095.36	\$	38,830.64	38.29%
E03	Commodities	\$	1,099,971.00	\$	372.53	\$	65,489.07	\$	1,034,481.93	5.95%

General Ledger  
Expense vs. Budget

July-23



		<b>Amended</b>					
890-895-890-00	Transfer To: General Fund	\$ 70,984.00	\$ -	\$ -	\$ 70,984.00	0.00%	
E10	Transfers To	\$ 70,984.00	\$ -	\$ -	\$ 70,984.00	0.00%	
890-895-900-11	Contingency - Legacy	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	0.00%	
E90	Contingency	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	0.00%	
895	URA Legacy District	\$ 1,193,955.00	\$ 372.53	\$ 70,923.88	\$ 1,123,031.12	5.94%	
899	Dept						
890-892-790-01	Bond Principal - Legacy	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	0.00%	
890-892-791-01	Bond Interest - Legacy	\$ 8,472.00	\$ -	\$ 1,247.03	\$ 7,224.97	14.72%	
E05	Debt Service	\$ 43,472.00	\$ -	\$ 1,247.03	\$ 42,224.97	2.87%	
890-892-900-01	Ending Fund Bal - Assigned	\$ 1,096,507.00	\$ -	\$ -	\$ 1,096,507.00	0.00%	
890-892-990-05	Ending Fund Bal - Restricted	\$ 49,752.00	\$ -	\$ -	\$ 49,752.00	0.00%	
890-899-990-00	Ending Fund Bal - Unassigned	\$ 80,678.00	\$ -	\$ -	\$ 80,678.00	0.00%	
890-899-990-05	Ending Fund Bal - Restricted	\$ 11,547.00	\$ -	\$ -	\$ 11,547.00	0.00%	
E95	Ending Fund Balance	\$ 1,238,484.00	\$ -	\$ -	\$ 1,238,484.00	0.00%	
899	Dept	\$ 1,281,956.00	\$ -	\$ 1,247.03	\$ 1,280,708.97	0.10%	
890	Moscow Urban Renewal Agency	\$ 2,642,247.00	\$ 5,393.61	\$ 127,714.04	\$ 2,514,532.96	4.83%	

General Ledger  
Revenue Analysis

July 2023



Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Variance	Uncollected Bal	% Avail/Uncollect	% Received
<b>890</b>	<b>Moscow Urban Renewal Agency</b>							
890-000-410-01	Property Taxes - Legacy	\$ 865,000.00	\$ 226,842.34	\$ 819,601.10	\$ 45,398.90	\$ 45,398.90	5.25%	94.75%
890-000-471-00	Investment Earnings	\$ 4,500.00	\$ 11,287.22	\$ 76,604.45	\$ (72,104.45)	\$ (72,104.45)	-1602.32%	1702.32%
890-000-478-10	Gain/Loss on Sale of Assets	\$ 89,302.00	\$ -	\$ -	\$ 89,302.00	\$ 89,302.00	100.00%	0.00%
890-000-498-96	Transfer In: Legacy	\$ 70,984.00	\$ -	\$ -	\$ 70,984.00	\$ 70,984.00	100.00%	0.00%
<b>890</b>	<b>Moscow Urban Renewal Agency</b>	<b>\$ 1,029,786.00</b>	<b>\$ 238,129.56</b>	<b>\$ 896,205.55</b>	<b>\$ 133,580.45</b>	<b>\$ 133,580.45</b>	<b>12.97%</b>	<b>87.03%</b>
<b>Revenue Total</b>		<b>\$ 1,029,786.00</b>	<b>\$ 238,129.56</b>	<b>\$ 896,205.55</b>	<b>\$ 133,580.45</b>	<b>\$ 133,580.45</b>	<b>12.97%</b>	<b>87.03%</b>

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## Scope of Work and Cost Estimate

**To:** Steve Gill, IDEQ  
Dana Harper, IDEQ

**From:** Tom Jenkins  
Robin Nimmer

**Date:** July 19, 2023

**Alta Project No.:** 23114

**Subject:** **Scope of Work for 6<sup>th</sup> and Jackson Well, Pump, and Groundwater Assessment in Moscow, ID**

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Alta Science and Engineering, Inc. (Alta) is providing a scope of work and cost estimate to conduct work at the Moscow Urban Renewal Agency (URA) property located at 6<sup>th</sup> and Jackson Streets in Moscow (Site).

Elevated ammonia and nitrate concentrations in the Site groundwater prompted a remedial action of pumping shallow groundwater from three extraction wells and discharging to the City of Moscow's sanitary sewer to prevent offsite migration. This work was conducted through the Idaho Department of Environmental Quality's (IDEQ) Voluntary Cleanup Program (VCP) and implemented in 2016. The property is no longer enrolled in the VCP and an environmental covenant (EC) was placed on the property restricting groundwater for drinking on March 21, 2017. The URA has contracted with Alta to sample groundwater annually in the point-of-compliance well(s) since 2016. Concentrations in MW-3 have exceeded the thresholds during certain events, drawing questions about the well's construction and its representativeness of the shallow aquifer. In addition, the pump in EW-2 was not functioning as of January 2023.

The goal of this SOW is to perform assessment and maintenance to maintain the engineering control and evaluate effectiveness in an effort to provide data to remove the EC. In taking steps toward fulfilling this goal, the purposes of the work proposed in this SOW are to:

1. Evaluate the cause of the EW-2 failure. Repair or replace the pump in EW-2 so that it is in compliance with the agreed engineering control.
2. Replace point-of-compliance well MW-3 with a new 2-inch diameter flush-mount well (MW-3A) nearby. The new well is expected to provide a better representation of groundwater COC concentrations.
3. Monitor COCs in groundwater to evaluate remedial effectiveness.

## **1 Project Management**

Alta will coordinate the project schedule, correspond with the client and Moscow URA, manage the project, and conduct monthly invoicing.

## **2 QAPP Addendum and Remedial Alternatives Analysis**

Alta will prepare a QAPP Addendum for the installation and sampling of a new monitoring well to replace MW-3 (MW-3A).

Alta will prepare a remedial alternatives analysis document with estimated preliminary costs. Alta will build on the previous Analysis of Brownfield Cleanup Alternatives (ABCA) to evaluate potential remedial alternatives, if needed.

## **3 EW-2 Pump Maintenance**

We will perform maintenance and system check on extraction well EW-2 to determine the cause of the tripped circuit and provide repairs/replacement to ensure proper operation. If repairs are not the best option, we will purchase and replace this pump to ensure all three extraction wells are pumping. Electrical repairs and/or pump connection are listed as a contingency in the cost estimate.

## **4 Well Installation**

A driller will install a 2-inch diameter monitoring well near MW-3 to a depth of approximately 15 feet to replace this point-of-compliance well. The field crew will then develop the new well MW-3A. Alta will contact public utility locates prior to drilling. A survey of the new well is not included in the cost.

## **5 Well Sampling**

In accordance with the Quality Assurance Project Plan (QAPP; TerraGraphics 2015) and the Addendum, Alta will sample monitoring wells MW-3, MW-3A, MW-6 and a field duplicate at least 2 weeks after all extraction well pumps are running (Monitoring Event 1). The purposes of this sampling event are to

1) compare MW-3 and MW-3A concentrations to determine if they are similar (i.e., MW-3 is representative of this shallow aquifer) or different (i.e., the 1-inch diameter casing of MW-3 is not representative of this shallow aquifer) and

2) to have a baseline data set with all the pumps running. After sample collection, the field crew will turn the pumps off.

Alta will sample monitoring wells MW-3A, MW-6, and a field duplicate approximately 1 month later (Monitoring Event 2). Monitoring will evaluate groundwater concentrations without the extraction wells pumping to evaluate potential rebound.

## **6 Reporting**

Alta will prepare the following reporting deliverables:

1. A brief memo following the well installation for MW-3A and Q1 sampling results with a quality assurance / quality control (QA/QC) review within approximately 30 days after receipt of the lab data.
2. A memorandum with Q2 sampling results and recommendations for next steps within approximately 6 weeks after receipt of the data.

## 7 Cost

Activities described herein are expected to cost a total of \$42,600.

A detailed breakdown of the cost estimate is attached.

## 8 Schedule

Table 1 includes the proposed schedule for activities within this SOW based on a start date of mid-August.

**Table 1. Anticipated Schedule**

Task	Estimated Start	Estimated Completion
QAPP Addendum	August 2023	August 2023
Remedial Action Alternatives	August 2023	October 2023
EW-2 Pump Maintenance	August 2023	September 2023
Install MW-3A	September 2023	October 2023
First groundwater monitoring event	September 2023	October 2023
First groundwater monitoring technical memorandum	October 2023	November 2023
Second groundwater monitoring event	November 2023	November 2023
Second groundwater monitoring technical memorandum	December 2023	January 2024

If you have any questions, please feel free to contact Alta's project manager, Tom Jenkins, at 208-669-0488. Thank you for the opportunity to provide a scope of work and cost estimate.



## Cost Proposal

Date: 07/19/23

<b>Project:</b>	IDEQ - 6th & Jackson	<b>Project Number:</b>	23114
<b>Client:</b>	Idaho Department of Environmental Quality	<b>Project Manager:</b>	Thomas Jenkins
<b>Client Contact:</b>	Steve Gill		
<b>Client Address:</b>	1410 N Hilton, 2nd Floor Boise, ID 83706		
<b>Phone:</b>	208-373-0502		
<b>Project Address:</b>	Moscow, ID		

Description	Hours	Billing Rate	Contract Total
<b>23114-10 Project Management</b>			
<i>Labor</i>			
Thomas Jenkins      Scientist III	13	110.00	\$1,430.00
Robin Nimmer      Sr. Hydrogeologist	13	161.00	\$2,093.00
Jill Dorsey      Project Administrator II	6	94.00	\$564.00
Jon Munkers      Principal Scientist	2	182.00	\$364.00
		Labor total	\$4,451.00
	<b>23114-10 Project Management total</b>		<b>\$4,451.00</b>
 <b>23114-20 EW-2 Pump Maintenance</b>			
<i>Labor</i>			
Thomas Jenkins      Scientist III	20	110.00	\$2,200.00
Kyle Duckett      Geologist II	14	110.00	\$1,540.00
		Labor total	\$3,740.00
 <i>Expense</i>			
Field Supplies			\$237.76
Field Equipment			\$1,980.00
		Expense total	\$2,217.76
	<b>23114-20 EW-2 Pump Maintenance total</b>		<b>\$5,957.76</b>

Description		Hours	Billing Rate	Contract Total
<b>23114-30 QAPP Addendum and RAA</b>				
<i><b>Labor</b></i>				
Melody Studer	Geologist II	29	130.00	\$3,770.00
Thomas Jenkins	Scientist III	10	110.00	\$1,100.00
Robin Nimmer	Sr. Hydrogeologist	5	161.00	\$805.00
Brett McLees	Geologist II	3	130.00	\$390.00
Clinton Hartz	Engineer II	3	114.00	\$342.00
Jill Dorsey	Project Administrator II	2	94.00	\$188.00
Jon Munkers	Principal Scientist	2	182.00	\$364.00
			Labor total	\$6,959.00
<b>23114-30 QAPP Addendum and RAA total</b>				<b>\$6,959.00</b>

**23114-40 Well Installation**

***Labor***

Kyle Duckett	Geologist II	12	110.00	\$1,320.00
Thomas Jenkins	Scientist III	30	110.00	\$3,300.00
			Labor total	\$4,620.00

***Expense***

Mobilization		1		\$1,800.00
Peristaltic Pump/daily rate		1	53.00	\$53.00
1/4" ID x 3/8" OD Teflon Tubing/per ft (FEP Lined Polyethylene)		15	1.91	\$28.65
1/4" ID Peristaltic Tubing/per ft		1	3.15	\$3.15
Manhole, 8" x 12" Poly Skirt		1	88.99	\$88.99
Well Lock (J-plug+dolphin lock)		1	12.00	\$12.00
Bentonite 50# (Boise)		4	6.00	\$24.00
2" x 5' Riser		3	26.00	\$78.00
2" x 5' Prepack Well Screen Sch40		1	105.47	\$105.47
2" Foam Fridge		1	30.00	\$30.00
3-1/2" Expendable Aluminum Tip		1	33.18	\$33.18
AMS Drill Rig Rental/daily rate \$3,000		1	3,000.00	\$3,000.00
			Expense total	\$5,256.44

**23114-40 Well Installation total** **\$9,876.44**



Description	Hours	Billing Rate	Contract Total
<b>23114-50 Well Sampling</b>			
<i>Labor</i>			
Thomas Jenkins            Scientist III	18	110.00	\$1,980.00
		Labor total	\$1,980.00
<i>Expense</i>			
Laboratory Analysis	1		\$731.50
Peristaltic Pump/daily rate	2	53.00	\$106.00
E-Tape (BH)/daily rate	2	21.00	\$42.00
YSI Probe DSS/daily rate	2	200.00	\$400.00
Nitrile/Latex gloves/per box	1	19.00	\$19.00
1/4" ID x 3/8" OD Teflon Tubing/per ft (FEP Lined Polyethylene)	80	1.91	\$152.80
1/4" ID Peristaltic Tubing/per ft	10	3.15	\$31.50
		Expense total	\$1,482.80
		<b>23114-50 Well Sampling total</b>	<b>\$3,462.80</b>
<b>23114-60 Reporting</b>			
<i>Labor</i>			
Allison Marshall            Scientist II	4	105.00	\$420.00
Rachel Gibeault            Scientist III	3	99.00	\$297.00
Melody Studer              Geologist II	14	130.00	\$1,820.00
Thomas Jenkins            Scientist III	16	110.00	\$1,760.00
Robin Nimmer              Sr. Hydrogeologist	9	161.00	\$1,449.00
Jill Dorsey                  Project Administrator II	4	94.00	\$376.00
Jon Munkers                 Principal Scientist	3	182.00	\$546.00
		Labor total	\$6,668.00
		<b>23114-60 Reporting total</b>	<b>\$6,668.00</b>
<b>23114-70 Contingency</b>			
<i>Consultant</i>			
			\$5,225.00
		Consultant total	\$5,225.00
		<b>23114-70 Contingency total</b>	<b>\$5,225.00</b>
<b>Total</b>			<b>\$42,600.00</b>