MOSCOW
Urban Renewal Agency

Fiscal Year 2026 Adopted Budget

Fiscal Year Beginning October 1, 2025 Ending September 30, 2026

Commissioners:

Steven McGeehan, Chair
Alison Tompkins, Vice Chair
Nancy Tribble, Secretary
Mark Beauchamp, Commissioner
Drew Davis, Commissioner
Tom Lamar, Commissioner
Sandra Kelly, Commissioner

Administration:

Cody Riddle, Executive Director
Jennifer Fleischman, Clerk
Renee Tack, Treasurer

BUDGET SUMMARY

Moscow Urban Renewal Agency
Budget Summary
2025 - 2026

ACCOUNT AND ACCOUNT CLASSIFICATIO	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2025-26 DEPT REQUESTED BUDGET	2025-26 PROPOSED BUDGET	2025-26 ADOPTED BUDGET
ESTIMATED REVENUES							
410-01	Property Taxes - Legacy	841,139	1,019,438	980,000	1,009,400	1,009,400	1,009,400
471-00	Investment Earnings	114,194	168,903	100,001	110,000	110,000	110,000
478-11	Sale Of Land - Legacy				100,000	100,000	100,000
498-96	Transfer In: Legacy	64,929	67,344	75,468	77,494	77,494	77,494
910-00	Beg Fund Balance - Unassigned			327,205	482,680	482,680	482,680
912-00	Beg Fund Balance - Assigned - Legacy			1,592,616	3,734,944	3,734,944	3,734,944
912-01	Beg Fund Balance - Restricted - Legacy			49,752	49,752	49,752	49,752
TOTAL ESTIMATED REVENUES		1,020,262	1,255,685	3,125,042	5,564,270	5,564,270	5,564,270

Moscow Urban Renewal Agency
Budget Summary
2025 - 2026

ACCOUNT AND ACCOUNT CLASSIFICATIO	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2025-26 DEPT REQUESTED BUDGET	2025-26 PROPOSED BUDGET	2025-26 ADOPTED BUDGET
APPROPRIATIONS							
E02	Contractual	72,315	67,072	80,381	82,613	82,613	82,613
E03	Commodities	487,053	50,641	873,410	1,276,132	1,276,132	1,276,132
E05	Debt Service	3,167	1,988	44,312	43,600	43,600	43,600
E10	Transfers To	64,929	67,344	75,468	77,494	77,494	77,494
E90	Contingency			15,000	15,000	15,000	15,000
E95	Ending Fund Balance			2,036,471	4,069,431	4,069,431	4,069,431
TOTAL APPROPRIATIONS		627,464	187,045	3,125,042	5,564,270	5,564,270	5,564,270
NET OF REVENUES/APPROPRIATIONS - FUND 890		392,798	1,068,640				

GENERAL AGENCY BUDGET

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2025-26 DEPT REQUESTED BUDGET	2025-26 PROPOSED BUDGET	2025-26 ADOPTED BUDGET
ESTIMATED REVENUES							
Dept 000							
INVESTMENT EARNINGS							
890-000-471-00	Investment Earnings	114,194	168,903	100,001	110,000	110,000	110,000
					110,000	110,000	110,000
	Interest earned on investments based on the expected interest rate and balances in the Agency's accounts.						
INVESTMENT EARNINGS		114,194	168,903	100,001	110,000	110,000	110,000
TRANSFERS IN							
890-000-498-96	Transfer In: Legacy	64,929	67,344	75,468	77,494	77,494	77,494
					77,494	77,494	77,494
	Transfer to General Agency from Legacy to cover General Agency expenses.						
TRANSFERS IN		64,929	67,344	75,468	77,494	77,494	77,494
OTHER FINANCING SOURCES							
890-000-910-00	Beg Fund Balance - Unassigned			327,205	482,680	482,680	482,680
					482,680	482,680	482,680
	Beginning Fund Balance-Unassigned is a resource available from income derived sources other than tax increment generated by the Legacy District revenue allocation area. This resource is available for General Agency expenses.						
OTHER FINANCING SOURCES				327,205	482,680	482,680	482,680
Totals for dept 000 -		179,123	236,247	502,674	670,174	670,174	670,174
TOTAL ESTIMATED REVENUES		179,123	236,247	502,674	670,174	670,174	670,174

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2025-26 DEPT REQUESTED BUDGET	2025-26 PROPOSED BUDGET	2025-26 ADOPTED BUDGET
APPROPRIATIONS							
Dept 880 - URA - General Agency							
CONTRACTUAL							
890-880-642-00	Administrative Services	55,345	57,005	58,716	60,477	60,477	60,477
					60,477	60,477	60,477
	Reimbursement to the City of Moscow for executive, administrative, finance, legal, and other services.						
890-880-642-15	Professional Services - Other	1,250	1,275	5,000	5,000	5,000	5,000
					5,000	5,000	5,000
	Professional services including legal services fees, dues, and memberships, including the Redevelopment Association of Idaho.						
890-880-642-20	Professional Services - Auditing	5,700	5,950	6,047	6,200	6,200	6,200
					6,200	6,200	6,200
	Expenses related to the annual financial audit.						
890-880-642-89	Professional Services - URA	420	670	541	557	557	557
					557	557	557
	Annual shared cost of website hosting and support						
890-880-668-10	Insurance	1,889	2,172	2,650	2,730	2,730	2,730
					2,730	2,730	2,730
	Annual insurance premium for liability and errors and omissions for public officials.						
CONTRACTUAL		64,604	67,072	72,954	74,964	74,964	74,964
COMMODITIES							
890-880-631-10	Postage Expense			100	100	100	100
					100	100	100
	Annual postage expense.						
890-880-631-20	Printing & Binding			400	400	400	400
					400	400	400
	Annual costs for printing and binding.						
890-880-644-10	Advertising & Publishing	249	250	515	530	530	530
					530	530	530
	Costs related to general advertising and marketing.						
890-880-647-10	Travel & Meetings			500	500	500	500
					500	500	500
	Commissioner's and/or support staff's travel and meeting expense related to the Agency's business.						
890-880-649-10	Professional Development			500	500	500	500
					500	500	500
	Expenses related to training costs for the Executive Director, Commissioners and other staff as appropriate.						
890-880-669-10	Miscellaneous Services & Charges	77	23	500	500	500	500
					500	500	500
	Incidental expenses incurred by the Agency that are not captured in other categories						
COMMODITIES		326	273	2,515	2,530	2,530	2,530
Totals for dept 880 - URA - General Agency		64,930	67,345	75,469	77,494	77,494	77,494

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2025-26 DEPT REQUESTED BUDGET	2025-26 PROPOSED BUDGET	2025-26 ADOPTED BUDGET
APPROPRIATIONS							
Dept 899 - URA - Debt Service							
ENDING FUND BALANCE							
890-899-990-00	Ending Fund Balance - Unassigned			427,205	592,680	592,680	592,680
					592,680	592,680	592,680
	Ending Fund Balance-Unassigned is the funds remaining after all projected expenditures are made against all resources available during the fiscal year. These are monies derived from sources other than tax increment generated by the Legacy Crossing District revenue allocation area.						
ENDING FUND BALANCE				427,205	592,680	592,680	592,680
Totals for dept 899 - URA - Debt Service				427,205	592,680	592,680	592,680
TOTAL APPROPRIATIONS		64,930	67,345	502,674	670,174	670,174	670,174
NET OF REVENUES/APPROPRIATIONS - FUND 890		114,193	168,902				

LEGACY CROSSING BUDGET

Moscow Urban Renewal Agency
Legacy Crossing Budget
2025 - 2026

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2025-26 DEPT REQUESTED BUDGET	2025-26 PROPOSED BUDGET	2025-26 ADOPTED BUDGET
ESTIMATED REVENUES							
Dept 000							
PROPERTY TAXES							
890-000-410-01	Property Taxes - Legacy	841,139	1,019,438	980,000	1,009,400	1,009,400	1,009,400
					1,009,400	1,009,400	1,009,400
	Tax increment revenues from the Legacy allocation area.						
PROPERTY TAXES		841,139	1,019,438	980,000	1,009,400	1,009,400	1,009,400
GAIN/LOSS ON SALE OF ASSETS							
890-000-478-11	Sale Of Land - Legacy				100,000	100,000	100,000
					100,000	100,000	100,000
	Proceeds from sale of property at 6th & Jackson.						
GAIN/LOSS ON SALE OF ASSETS					100,000	100,000	100,000
OTHER FINANCING SOURCES							
890-000-912-00	Beg Fund Balance - Assigned - Legacy			1,592,616	3,734,944	3,734,944	3,734,944
					3,734,944	3,734,944	3,734,944
	Beginning Fund Balance-Assigned-Legacy is derived from tax increment generated by the Legacy tax allocation area.						
890-000-912-01	Beg Fund Balance - Restricted - Legacy			49,752	49,752	49,752	49,752
					49,752	49,752	49,752
	These funds are restricted as required for the Legacy Crossing bond payment reserve ($44,312) and the 6th & Jackson environmental remediation escrow account ($5,260).						
OTHER FINANCING SOURCES				1,642,368	3,784,696	3,784,696	3,784,696
Totals for dept 000 -		841,139	1,019,438	2,622,368	4,894,096	4,894,096	4,894,096
TOTAL ESTIMATED REVENUES		841,139	1,019,438	2,622,368	4,894,096	4,894,096	4,894,096

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2025-26 DEPT REQUESTED BUDGET	2025-26 PROPOSED BUDGET	2025-26 ADOPTED BUDGET
APPROPRIATIONS							
Dept 892 - URA - Debt Service							
DEBT SERVICE							
890-892-790-01	Bond Principal			39,000	40,000	40,000	40,000
					40,000	40,000	40,000
	The Series 2010A Bonds were issued in the aggregate principal amount of $510,000, payable on September 1st annually with final maturity on September 1, 2027 or until called on a prior redemption.						
890-892-791-01	Bond Interest	3,167	1,988	5,312	3,600	3,600	3,600
					3,600	3,600	3,600
	The average coupon rate for the 2010A bond series is 4.527%.						
DEBT SERVICE		3,167	1,988	44,312	43,600	43,600	43,600
ENDING FUND BALANCE							
890-892-990-01	Ending Fund Balance - Assigned			1,559,514	3,426,999	3,426,999	3,426,999
					3,426,999	3,426,999	3,426,999
	Ending Fun Balance-Assigned is a resource available from income derived from tax income generated by the Legacy tax allocation						
890-892-990-05	Ending Fund Balance - Restricted			49,752	49,752	49,752	49,752
					49,752	49,752	49,752
	This resource is restricted for escrow for the environmental remediation of the 6th and Jackson property and the bond payment reserve.						
ENDING FUND BALANCE				1,609,266	3,476,751	3,476,751	3,476,751
Totals for dept 892 - URA - Debt Service		3,167	1,988	1,653,578	3,520,351	3,520,351	3,520,351

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2025-26 DEPT REQUESTED BUDGET	2025-26 PROPOSED BUDGET	2025-26 ADOPTED BUDGET
APPROPRIATIONS							
Dept 895 - URA - Legacy District							
CONTRACTUAL							
890-895-642-10	Professional Services	7,161		5,305	5,464	5,464	5,464
					5,464	5,464	5,464
	Expenses rleated to general, legal and other miscellaneous professional services.						
890-895-642-12	Land Sale Expense	550		2,122	2,185	2,185	2,185
					2,185	2,185	2,185
	Costs associated with the sale of the 6th and Jackson property.						
CONTRACTUAL		7,711		7,427	7,649	7,649	7,649
COMMODITIES							
890-895-644-10	Advertising & Publishing	689		1,061	1,093	1,093	1,093
					1,093	1,093	1,093
	Advertising and marketing expenses the Agency may incur in relation to the Legacy Crossing District.						
890-895-647-10	Travel & Meetings			530	546	546	546
					546	546	546
	Executive Director, Commissioner's and/or support staff's travel and meetings expense directly related to Legacy Crossing.						
890-895-652-10	Heat, Lights & Utilities	4,431	4,627	4,774	4,917	4,917	4,917
					4,917	4,917	4,917
	Utilities directly related to the property located at 6th & Jackson						
890-895-658-51	Development Participation	433,093		798,000	1,208,500	1,208,500	1,208,500
					1,208,500	1,208,500	1,208,500
	Expenses related to public improvement and other development participation within the Legacy Crossing District that is not related to an Owner Participation Agreement as detailed in the Agency's adopted Capital Improvement Plan. Projects for 2026 include: Legacy Public Infrastructure $395,000 Legacy Streetscape $225,000 Legacy Placemaking $38,500 Legacy Special Projects $550,000						
890-895-669-10	Miscellaneous Services & Charges	392	415	530	546	546	546
					546	546	546
	Expenses directly related to the Legacy Crossing District not specifically covered in other line items.						
890-895-675-00	Fiscal Agent Fees	1,500	1,500	1,500	1,500	1,500	1,500
					1,500	1,500	1,500
	Annual fees associated with the bond held by the Agency for 6th and Jackson within Legacy Crossing.						
890-895-676-15	Latah County Reimb Agreement			5,000	10,000	10,000	10,000
					10,000	10,000	10,000
	In 2012 the Latah County Assessor's Office discovered a miscalculation in assessments resulting in reduced tax increment revenue. An agreement with Latah County was negotiated to repay the mistaken overage of $115,000. The repayment schedule is attached as Exhibit C.						
890-895-676-17	Owner Participation Agreements	46,622	43,826	59,500	46,500	46,500	46,500
					46,500	46,500	46,500
	Owner Participation Agreements between the Agency and owners/developers are based on 50% of increment generated from the remodeled/repurposed property (50% of the increment is retained by the Agency). Participants in 2026 include: Gritman Medical, Larry Swanger and Anderson Group LLC.						

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2025-26 DEPT REQUESTED BUDGET	2025-26 PROPOSED BUDGET	2025-26 ADOPTED BUDGET
APPROPRIATIONS							
Dept 895 - URA - Legacy District							
COMMODITIES							
COMMODITIES		486,727	50,368	870,895	1,273,602	1,273,602	1,273,602
TRANSFERS TO							
890-895-890-00	Transfer To: General Fund	64,929	67,344	75,468	77,494	77,494	77,494
					77,494	77,494	77,494
	Transfer to the General Agency to cover administrative and general expenses.						
TRANSFERS TO		64,929	67,344	75,468	77,494	77,494	77,494
CONTINGENCY							
890-895-900-11	Operating Contingency			15,000	15,000	15,000	15,000
					15,000	15,000	15,000
	Contingency for Legacy Crossing District to address unanticipated shortfalls in either revenue or expenses.						
CONTINGENCY				15,000	15,000	15,000	15,000
Totals for dept 895 - URA - Legacy District		559,367	117,712	968,790	1,373,745	1,373,745	1,373,745
TOTAL APPROPRIATIONS		562,534	119,700	2,622,368	4,894,096	4,894,096	4,894,096
NET OF REVENUES/APPROPRIATIONS - FUND 890		278,605	899,738				

Incremental Assessed Valuation and Revenue by District

The Agency has no direct taxing power. The amount of revenue received from property taxes is determined by the amount of taxable property value and by the aggregate tax rate that the taxing entities within the Revenue Allocation Area set. The Agency receives the taxes collected on the increased valuation of property in the Revenue Allocation area. These taxes have increased since the base year (1997).

Alturas Technology Park Incremental Assessed Valuation and Revenue

Year	Property Valuation	Tax Revenue
1997	$412,961	$0
1998	$2,152,755	$8,715
1999	$3,035,029	$37,802
2000	$6,733,645	$55,711
2001	$7,870,259	$122,694
2002	$7,791,240	$142,102
2003	$9,154,368	$158,102
2004	$12,532,351	$182,716
2005	$13,902,634	$216,171
2006	$15,874,049	$226,213
2007	$16,528,808	$267,176
2008	$17,743,264	$272,758
2009	$22,026,234	$310,320
2010	$20,959,640	$365,086
2011	$20,515,349	$349,530
2012	$21,909,743	$344,205
2013	$22,015,034	$394,093
2014	$20,923,376	$393,705
2015	$0	$407,516
2016	**$0**	**$0**

Legacy Crossing Incremental Assessed Valuation and Revenue

Tax Year	Property Valuation	Tax Revenue	
2008	Base Year	$0	
2009	$3,345,847	$53,020	
2010	$8,377,408	$129,830	
2011	$8,958,913	$144,052	
2012	$5,449,902	$97,548	
2013	$5,757,256	$116,809	
2014	$8,170,320	$179,241	
2015	$8,760,571	$179,552	
2016	$9,097,017	$179,343	
2017	$11,903,272	$228,176	
2018	$20,267,003	$443,686	
2019	$42,649,716	$747,641	
2020	$47,124,123	$794,408	
2021	$53,461,248	$876,060	
2022	$68,073,934	$841,139	
2023	$89,042,452	$1,019,437	
2024	*$100,950,185*	*$980,000*	*(Estimated)*
2025	TBD	TBD	

Appendix A

URA Legacy Bond Schedule

URA LEGACY SERIES 2010A BOND SCHEDULE:

AMORTIZATION: **Urban Renewal Agency of the City of Moscow**

AMOUNT AMORTIZED	**$510,000.00** Balance Forward
INTEREST RATE	Average Coupon 4.526599%
PAYMENT	ANNUAL Principal + Interest
MATURITY	September. 1, 2027

DATE	PMT #	Int. Rate	PMT AMT	INTEREST	PRINCIPAL	BALANCE
13-Aug-10	**0**			**Balance Forward**		**$510,000.00**
01-Sep-11	**1**	**3.64%**	**$44,104.46**	**$24,104.46**	**$20,000.00**	**$490,000.00**
01-Sep-12	**2**	**3.65%**	**$44,107.80**	**$22,107.80**	**$22,000.00**	**$468,000.00**
01-Sep-13	**3**	**3.91%**	**$43,304.80**	**$21,304.80**	**$22,000.00**	**$446,000.00**
01-Sep-14	**4**	**4.17%**	**$43,444.60**	**$20,444.60**	**$23,000.00**	**$423,000.00**
01-Sep-15	**5**	**4.39%**	**$43,485.50**	**$19,485.50**	**$24,000.00**	**$399,000.00**
01-Sep-16	**6**	**4.58%**	**$43,431.90**	**$18,431.90**	**$25,000.00**	**$374,000.00**
01-Sep-17	**7**	**4.77%**	**$44,286.90**	**$17,286.90**	**$27,000.00**	**$347,000.00**
01-Sep-18	**8**	**5.03%**	**$43,999.00**	**$15,999.00**	**$28,000.00**	**$319,000.00**
01-Sep-19	**9**	**5.29%**	**$43,590.60**	**$14,590.60**	**$29,000.00**	**$290,000.00**
01-Sep-20	**10**	**5.44%**	**$44,056.50**	**$13,056.50**	**$31,000.00**	**$259,000.00**
01-Sep-21	**11**	**4.39%**	**$43,370.10**	**$11,370.10**	**$32,000.00**	**$227,000.00**
01-Sep-22	**12**	**4.39%**	**$43,965.30**	**$9,965.30**	**$34,000.00**	**$193,000.00**
01-Sep-23	**13**	**4.39%**	**$43,472.70**	**$8,472.70**	**$35,000.00**	**$158,000.00**
01-Sep-24	**14**	**4.39%**	**$43,936.20**	**$6,936.20**	**$37,000.00**	**$121,000.00**
01-Sep-25	15	4.39%	$44,311.90	$5,311.90	$39,000.00	$82,000.00
01-Sep-26	16	4.39%	$43,599.80	$3,599.80	$40,000.00	$42,000.00
01-Sep-27	17	4.39%	$43,843.80	$1,843.80	$42,000.00	$0.00
GRAND TOTAL			**$744,311.86**	**$234,311.86**	**$510,000.00**	

Latah County
Tax Increment
Repayment
Schedule

1-Jan-2015	**$4,000**
1-Jan-2016	**$2,000**
1-Jan-2017	**$3,500**
1-Jan-2018	**$3,500**
1-Jan-2019	**$3,500**
1-Jan-2020	**$3,500**
1-Jan-2021	**$5,000**
1-Jan-2022	**$5,000**
1-Jan-2023	**$5,000**
1-Jan-2024	**$5,000**
1-Jan-2025	**$5,000**
1-Jan-2026	$10,000
1-Jan-2027	$12,000
1-Jan-2028	$23,000
1-Jan-2029	$24,537
Total	**$114,537**

Appendix C

2026-2030 Legacy Crossing District Capital Improvement Plan

Community Infrastructure Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2026	2027	2028	2029	2030
Street Projects										
Main Street Surface Restoration	Grind and inlay of Main Street Surface (Between A Street and Eighth Street)	$ 571,902	$ 343,141	2029	Planned				$ 343,141	
District Pavement Improvements	Miscellaneous small-scale pavement improvement projects	Varies	Varies	Varies	Committed	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
Water Projects										
A Street Transmission Phase III	Replacement of 8" main with 16" (Home Street to Asbury Street)	$ 1,240,113	$ 310,000	2026	Planned	$ 310,000				
A Street Transmission Phase IV	Replacement of 8" main with 16" (Asbury Street to Jackson Street)	$ 700,000	$ 350,000	2028	Planned			$ 350,000		
Downtown Transmission Phase IV	Replacement of approx. 2,000' of 24" water main on Third Street between Polk Street and Jackson Street	$ 1,329,370	$ 106,000	2030	Planned					$ 106,000
District Fire Hydrant Replacement	Replacement of fire hydrants in excess of 50 years old	Varies	Varies	Varies	Committed	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000
Sanitary Sewer Projects										
Sanitary Sewer Manhole Replacements	Replacement of aged brick or block sewer manholes with new precast manholes to reduce amount of infiltration and inflow	Varies	Varies	Varies	Committed	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000
	Community Infrastructure Projects Total	**$ 3,841,385**	**$ 1,299,141**			**$ 395,000**	**$ 85,000**	**$ 435,000**	**$ 428,141**	**$ 191,000**

Streetscape Enhancement Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2026	2027	2028	2029	2030
Phase One - Downtown Streetscape Improvements (Design & Construction)	Work includes curbs, gutter, sidewalk, streetlights, and furnishings on Main Street between Third Street and Sixth Street	$ 1,957,957	$ 1,199,774	2027	Planned	$ 175,000	$ 1,024,774			
Phase Two - Downtown Streetscape Improvements (Design & Construction)	Work includes curbs, gutter, sidewalk, streetlights, and furnishings on Main Street between A Street and Third Street	$ 2,009,196	$ 1,205,517	2028	Planned		$ 150,000	$ 1,055,517		
Phase Three - Downtown Streetscape Improvements (Design & Construction)	Work includes curbs, gutter, sidewalk, streetlights, and furnishings on Main Street between Sixth Street and Eighth Street	$ 2,061,972	$ 1,237,183	2029	Planned			$ 150,000	$ 1,087,183	
General Streetscape Improvements	General Streetscape enhancement projects within the District	Varies	Varies	Varies	Committed	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
	Streetscape Enhancement Projects Total	**$ 6,029,125**	**$ 3,642,474**			**$ 225,000**	**$ 1,224,774**	**$ 1,255,517**	**$ 1,137,183**	**$ 50,000**

Community Placemaking Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2026	2027	2028	2029	2030
South Couplet Beautification Project	Streetscape and landscape enhancements per the 2015 City Beautification Plan	$ 247,612	$ 148,561	2027	Committed	$ 13,500	$ 135,061			
Lieuallen and Third Beautification Project	Streetscape and landscape enhancements per the 2015 City Beautification Plan	$ 190,332	$ 114,200	2030	Planned				$ 10,382	$ 103,818
Public Art Installation	Public Art installations in various locations	Varies	Varies	Varies	Committed	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000
	Community Placemaking Projects Total	**$ 437,944**	**$ 262,761**			**$ 38,500**	**$ 160,061**	**$ 25,000**	**$ 35,382**	**$ 128,818**

Special Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2026	2027	2028	2029	2030
Sixth and Jackson Property Development	Hello Walk construction at Sixth and Jackson Property	$ 250,000	$ 250,000	2026	Committed	$ 250,000				
South Main Underpass Construction	Construction of pedestrian underpass of South Main at Paradise Creek	$ 1,100,000	$ 300,000	2026	Committed	$ 300,000				
Paradise Path Lighting-Phase III	Installation of energy efficient LED pathway lighting on Paradise Path from College Street to Sixth Street	$ 142,000	$ 50,000	2028	Planned			$ 50,000		
	Special Projects Total	**$ 1,492,000**	**$ 600,000**			**$ 550,000**	**$ -**	**$ 50,000**	**$ -**	**$ -**

MOSCOW Urban Renewal Agency

Annual Investments

	2026	2027	2028	2029	2030
Community Infrastructure	$ 395,000	$ 85,000	$ 435,000	$ 428,141	$ 191,000
Streetscape Enhancement	$ 225,000	$ 1,224,774	$ 1,255,517	$ 1,137,183	$ 50,000
Community Placemaking	$ 38,500	$ 160,061	$ 25,000	$ 35,382	$ 128,818
Special	$ 550,000	$ -	$ 50,000	$ -	$ -
TOTAL	**$ 1,208,500**	**$ 1,469,835**	**$ 1,765,517**	**$ 1,600,706**	**$ 369,818**
Legacy Ending Fund Balance	**$3,426,999**	**$2,765,245**	**$1,869,251**	**$1,229,481**	**$1,875,435**