NOTICE OF PUBLIC HEARING
MOSCOW URBAN RENEWAL AGENCY (MURA)
PROPOSED BUDGET FOR FISCAL YEAR 2026-2027 (FY2027)

A PUBLIC HEARING, PURSUANT TO IDAHO CODE 50-1002, 50-2001 et seq. and 50-2903 will be held for consideration of the proposed budget for the fiscal year from October 1, 2026 to September 30, 2027. The hearing will be held at Moscow City Hall Council Chambers, 206 East Third Street, Moscow, Idaho, on **August 20, 2026 at 7:30 a.m.** All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. City Hall is accessible to persons with disabilities. Anyone desiring accommodations please call the MURA Clerk's office at 208-883-7035 at least 48 hours prior to the public hearing. Detailed copies of the proposed budget are available at the MURA Clerk's office, 504 South Washington Street, Moscow, Idaho during summer office hours (7:00 a.m. to 5:30 p.m. Mon-Thurs). You may also call the MURA Executive Director's office at 208-883-7011 or submit written comments or questions to MURA Executive Director, 504 South Washington Street, Moscow, ID 83843. The proposed FY2027 budget is shown below as revenues and expenditures.

REVENUES:

Account Description	2025 Actual	2026 Adopted	2027 Proposed
Total Tax Increment	$ 1,029,178	$ 1,009,400	$ 1,019,490
Total Interfund Transfers	$ 70,524	$ 77,494	$ 80,190
Total Miscellaneous Income	$ 187,759	$ 210,000	$ 290,000
Total Revenue	$ 1,287,462	$ 1,296,894	$ 1,389,680
Beginning Fund Balance	$ 4,240,201	$ 4,968,833	$ 6,086,575
Total Resources Available	$ 5,527,663	$ 6,265,727	$ 7,476,255

EXPENDITURES:

Account Description	2025 Actual	2026 Adopted	2027 Proposed
Total Expenses	$ 310,268	$ 180,246	$ 1,588,606
Total Debt Service	$ 45,530	$ 53,600	$ 55,844
Total Other Financing Uses	$ -	$ -	$ -
Total Interfund Transfers	$ 70,524	$ 77,494	$ 80,190
Total Capital Outlay	$ -	$ -	$ -
Total Expenditures	$ 426,322	$ 311,339	$ 1,724,640
Ending Fund Balance	$ 5,101,341	$ 5,954,388	$ 5,751,616
Total Expenditures	$ 5,527,663	$ 6,265,727	$ 7,476,255

Publication Dates: August 1st and 15th, 2026

Fiscal Year 2027 Proposed Budget

Fiscal Year Beginning October 1, 2026 Ending September 30, 2027

Moscow Urban Renewal Agency
Budget Summary
2026 - 2027

ACCOUNT AND ACCOUNT CLASSIFICATIO	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 DEPT REQUESTED BUDGET	2026-27 PROPOSED BUDGET	2026-27 ADOPTED BUDGET
ESTIMATED REVENUES							
410-01	Property Taxes - Legacy	1,019,438	1,029,178	1,009,400	1,019,490	1,019,490	
471-00	Investment Earnings	168,915	187,759	110,000	190,000	190,000	
478-11	Sale Of Land - Legacy			100,000	100,000	100,000	
498-96	Transfer In: Legacy	67,344	70,524	77,494	80,190	80,190	
910-00	Beg Fund Balance - Unassigned			482,680	768,281	768,281	
912-00	Beg Fund Balance - Assigned - Legacy			3,734,944	5,268,542	5,268,542	
912-01	Beg Fund Balance - Restricted - Legacy			49,752	49,752	49,752	
TOTAL ESTIMATED REVENUES		1,255,697	1,287,461	5,564,270	7,476,255	7,476,255	

Moscow Urban Renewal Agency
Budget Summary
2026 - 2027

ACCOUNT AND ACCOUNT CLASSIFICATIO	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 DEPT REQUESTED BUDGET	2026-27 PROPOSED BUDGET	2026-27 ADOPTED BUDGET
APPROPRIATIONS							
E02	Contractual	67,072	69,298	82,613	93,190	93,190	
E03	Commodities	55,641	245,970	1,276,132	1,492,416	1,492,416	
E05	Debt Service	38,988	40,530	43,600	43,844	43,844	
E10	Transfers To	67,344	70,524	77,494	80,190	80,190	
E90	Contingency			15,000	15,000	15,000	
E95	Ending Fund Balance			4,069,431	5,751,615	5,751,615	
TOTAL APPROPRIATIONS		229,045	426,322	5,564,270	7,476,255	7,476,255	
NET OF REVENUES/APPROPRIATIONS - FUND 890		1,026,652	861,139				

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 DEPT REQUESTED BUDGET	2026-27 PROPOSED BUDGET	2026-27 ADOPTED BUDGET
ESTIMATED REVENUES							
Dept 000							
INVESTMENT EARNINGS							
890-000-471-00	Investment Earnings	168,915	187,759	110,000	190,000	190,000	
					190,000	190,000	
	Interest earned on investments based on the expected interest rate and balances in the Agency's accounts.						
INVESTMENT EARNINGS		168,915	187,759	110,000	190,000	190,000	
TRANSFERS IN							
890-000-498-96	Transfer In: Legacy	67,344	70,524	77,494	80,190	80,190	
					80,190	80,190	
	Transfer to General Agency from Legacy to cover General Agency expenses.						
TRANSFERS IN		67,344	70,524	77,494	80,190	80,190	
OTHER FINANCING SOURCES							
890-000-910-00	Beg Fund Balance - Unassigned			482,680	768,281	768,281	
					768,281	768,281	
	Beginning Fund Balance - Unassigned is a resource available from income derived sources other than tax increment generated by the Legacy Crossing District revenue allocation area. This is available for General Agency expenses.						
OTHER FINANCING SOURCES				482,680	768,281	768,281	
Totals for dept 000 -		236,259	258,283	670,174	1,038,471	1,038,471	
TOTAL ESTIMATED REVENUES		236,259	258,283	670,174	1,038,471	1,038,471	

Moscow Urban Renewal Agency
General Agency Budget
2026 - 2027

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 DEPT REQUESTED BUDGET	2026-27 PROPOSED BUDGET	2026-27 ADOPTED BUDGET
APPROPRIATIONS							
Dept 880 - URA - General Agency							
CONTRACTUAL							
890-880-642-00	Administrative Services	57,005	58,716	60,477	62,290	62,290	
					62,290	62,290	
	Reimbursement to the City of Moscow for executive, administrative, finance, legal, and other services.						
890-880-642-15	Professional Services - Other	1,275	1,250	5,000	5,000	5,000	
					5,000	5,000	
	Professional services including legal services fees, dues, and memberships, including the Redevelopment Association of Idaho.						
890-880-642-20	Professional Services - Auditing	5,950	6,050	6,200	6,350	6,350	
					6,350	6,350	
	Expenses related to the annual financial audit.						
890-880-642-89	Professional Services - URA	670	670	557	800	800	
					800	800	
	Annual shared cost of website hosting and support						
890-880-668-10	Insurance	2,172	2,612	2,730	2,750	2,750	
					2,750	2,750	
	Annual insurance premium for liability and errors and omissions for public officials.						
CONTRACTUAL		67,072	69,298	74,964	77,190	77,190	
COMMODITIES							
890-880-631-10	Postage Expense			100	100	100	
					100	100	
	Annual postage expense.						
890-880-631-20	Printing & Binding			400	400	400	
					400	400	
	Annual costs for printing and binding.						
890-880-644-10	Advertising & Publishing	250	242	530	500	500	
					500	500	
	Costs related to general advertising and marketing.						
890-880-647-10	Travel & Meetings		469	500	500	500	
					500	500	
	Commissioner's and/or support staff's travel and meeting expense related to the Agency's business.						
890-880-649-10	Professional Development		500	500	1,000	1,000	
					1,000	1,000	
	Expenses related to training costs for the Executive Director, Commissioners and other staff as appropriate.						
890-880-669-10	Miscellaneous Services & Charges	23	15	500	500	500	
					500	500	
	Incidental expenses incurred by the Agency that are not captured in other categories						
COMMODITIES		273	1,226	2,530	3,000	3,000	
Totals for dept 880 - URA - General Agency		67,345	70,524	77,494	80,190	80,190	

Moscow Urban Renewal Agency
General Agency Budget
2026 - 2027

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 DEPT REQUESTED BUDGET	2026-27 PROPOSED BUDGET	2026-27 ADOPTED BUDGET
APPROPRIATIONS							
Dept 899 - URA - Debt Service							
ENDING FUND BALANCE							
890-899-990-00	Ending Fund Balance - Unassigned			592,680	958,281	958,281	
					958,281	958,281	
	Ending Fund Balance-Unassigned is the funds remaining after all projected expenditures are made against all resources available during the fiscal year. These are monies derived from sources other than tax increment generated by the Legacy Crossing District revenue allocation area.						
ENDING FUND BALANCE				592,680	958,281	958,281	
Totals for dept 899 - URA - Debt Service				592,680	958,281	958,281	
TOTAL APPROPRIATIONS		67,345	70,524	670,174	1,038,471	1,038,471	
NET OF REVENUES/APPROPRIATIONS - FUND 890		168,914	187,759				

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 DEPT REQUESTED BUDGET	2026-27 PROPOSED BUDGET	2026-27 ADOPTED BUDGET
ESTIMATED REVENUES							
Dept 000							
PROPERTY TAXES							
890-000-410-01	Property Taxes - Legacy	1,019,438	1,029,178	1,009,400	1,019,490	1,019,490	
					1,019,490	1,019,490	
	Tax increment revenues from the Legacy allocation area.						
PROPERTY TAXES		1,019,438	1,029,178	1,009,400	1,019,490	1,019,490	
GAIN/LOSS ON SALE OF ASSETS							
890-000-478-11	Sale Of Land - Legacy			100,000	100,000	100,000	
					100,000	100,000	
	Proceeds from sale of property at 6th & Jackson.						
GAIN/LOSS ON SALE OF ASSETS				100,000	100,000	100,000	
OTHER FINANCING SOURCES							
890-000-912-00	Beg Fund Balance - Assigned - Legacy			3,734,944	5,268,542	5,268,542	
					5,268,542	5,268,542	
	Beginning Fund Balance-Assigned-Legacy is derived from tax increment generated by the Legacy tax allocation area.						
890-000-912-01	Beg Fund Balance - Restricted - Legacy			49,752	49,752	49,752	
					49,752	49,752	
	These funds are restricted as required for the Legacy Crossing bond payment reserve ($44,312) and the 6th & Jackson environmental remediation escrow account ($5,260).						
OTHER FINANCING SOURCES				3,784,696	5,318,294	5,318,294	
Totals for dept 000 -		1,019,438	1,029,178	4,894,096	6,437,784	6,437,784	
TOTAL ESTIMATED REVENUES		1,019,438	1,029,178	4,894,096	6,437,784	6,437,784	

Moscow Urban Renewal Agency
Legacy Crossing Budget
2026 - 2027

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 DEPT REQUESTED BUDGET	2026-27 PROPOSED BUDGET	2026-27 ADOPTED BUDGET
APPROPRIATIONS							
Dept 892 - URA - Debt Service							
DEBT SERVICE							
890-892-790-01	Bond Principal	37,000	39,000	40,000	42,000	42,000	
					42,000	42,000	
	The Series 2010A Bonds were issued in the aggregate principal amount of $510,000, payable on September 1st annually with final maturity on September 1, 2027 or until called on a prior redemption.						
890-892-791-01	Bond Interest	1,988	1,530	3,600	1,844	1,844	
					1,844	1,844	
	The average coupon rate for the 2010A bond series is 4.527%.						
DEBT SERVICE		38,988	40,530	43,600	43,844	43,844	
ENDING FUND BALANCE							
890-892-990-01	Ending Fund Balance - Assigned			3,426,999	4,743,582	4,743,582	
					4,743,582	4,743,582	
	Ending Fun Balance-Assigned is a resource available from income derived from tax income generated by the Legacy tax allocation						
890-892-990-05	Ending Fund Balance - Restricted			49,752	49,752	49,752	
					49,752	49,752	
	This resource is restricted for escrow for the environmental remediation of the 6th and Jackson property and the bond payment reserve.						
ENDING FUND BALANCE				3,476,751	4,793,334	4,793,334	
Totals for dept 892 - URA - Debt Service		38,988	40,530	3,520,351	4,837,178	4,837,178	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 DEPT REQUESTED BUDGET	2026-27 PROPOSED BUDGET	2026-27 ADOPTED BUDGET
APPROPRIATIONS							
Dept 895 - URA - Legacy District							
CONTRACTUAL							
890-895-642-10	Professional Services			5,464	10,000	10,000	
					10,000	10,000	
	Expenses rleated to general, legal and other miscellaneous professional services.						
890-895-642-12	Land Sale Expense			2,185	6,000	6,000	
					6,000	6,000	
	Costs associated with the sale of the 6th and Jackson property.						
CONTRACTUAL				7,649	16,000	16,000	
COMMODITIES							
890-895-644-10	Advertising & Publishing			1,093	1,200	1,200	
					1,200	1,200	
	Advertising and marketing expenses the Agency may incur in relation to the Legacy Crossing District.						
890-895-647-10	Travel & Meetings			546	600	600	
					600	600	
	Executive Director, Commissioner's and/or support staff's travel and meetings expense directly related to Legacy Crossing.						
890-895-652-10	Heat, Lights & Utilities	4,627	4,565	4,917	5,065	5,065	
					5,065	5,065	
	Utilities directly related to the property located at 6th & Jackson						
890-895-658-51	Development Participation		190,000	1,208,500	1,405,061	1,405,061	
					1,405,061	1,405,061	
	Expenses related to public improvement and other development participation within the Legacy Crossing District that is not related to an Owner Participation Agreement as detailed in the Agency's adopted Capital Improvement Plan. Projects for 2026 include: Legacy Public Infrastructure $395,000 Legacy Streetscape $225,000 Legacy Placemaking $38,500 Legacy Special Projects $550,000						
890-895-669-10	Miscellaneous Services & Charges	415	142	546	500	500	
					500	500	
	Expenses directly related to the Legacy Crossing District not specifically covered in other line items.						
890-895-675-00	Fiscal Agent Fees	1,500	1,500	1,500	1,500	1,500	
					1,500	1,500	
	Annual fees associated with the bond held by the Agency for 6th and Jackson within Legacy Crossing.						
890-895-676-15	Latah County Reimb Agreement	5,000	5,000	10,000	12,000	12,000	
					12,000	12,000	
	In 2012 the Latah County Assessor's Office discovered a miscalculation in assessments resulting in reduced tax increment revenue. An agreement with Latah County was negotiated to repay the mistaken overage of $115,000. The repayment schedule is attached as Exhibit C.						
890-895-676-17	Owner Participation Agreements	43,826	43,537	46,500	63,490	63,490	
					63,490	63,490	
	Owner Participation Agreements between the Agency and owners/developers are based on 50% of increment generated from the remodeled/repurposed property (50% of the increment is retained by the Agency). Participants in 2026 include: Gritman Medical, Larry Swanger and Anderson Group LLC.						

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 DEPT REQUESTED BUDGET	2026-27 PROPOSED BUDGET	2026-27 ADOPTED BUDGET
APPROPRIATIONS							
Dept 895 - URA - Legacy District							
COMMODITIES							
COMMODITIES		55,368	244,744	1,273,602	1,489,416	1,489,416	
TRANSFERS TO							
890-895-890-00	Transfer To: General Fund	67,344	70,524	77,494	80,190	80,190	
					80,190	80,190	
	Transfer to the General Agency to cover administrative and general expenses.						
TRANSFERS TO		67,344	70,524	77,494	80,190	80,190	
CONTINGENCY							
890-895-900-11	Operating Contingency			15,000	15,000	15,000	
					15,000	15,000	
	Contingency for Legacy Crossing District to address unanticipated shortfalls in either revenue or expenses.						
CONTINGENCY				15,000	15,000	15,000	
Totals for dept 895 - URA - Legacy District		122,712	315,268	1,373,745	1,600,606	1,600,606	
TOTAL APPROPRIATIONS		161,700	355,798	4,894,096	6,437,784	6,437,784	
NET OF REVENUES/APPROPRIATIONS - FUND 890		857,738	673,380				

Incremental Assessed Valuation and Revenue by District

The Agency has no direct taxing power. The amount of revenue received from property taxes is determined by the amount of taxable property value and by the aggregate tax rate that the taxing entities within the Revenue Allocation Area set. The Agency receives the taxes collected on the increased valuation of property in the Revenue Allocation area. These taxes have increased since the base year (1997).

Alturas Technology Park Incremental Assessed Valuation and Revenue

Year	Property Valuation	Tax Revenue
1997	$412,961	$0
1998	$2,152,755	$8,715
1999	$3,035,029	$37,802
2000	$6,733,645	$55,711
2001	$7,870,259	$122,694
2002	$7,791,240	$142,102
2003	$9,154,368	$158,102
2004	$12,532,351	$182,716
2005	$13,902,634	$216,171
2006	$15,874,049	$226,213
2007	$16,528,808	$267,176
2008	$17,743,264	$272,758
2009	$22,026,234	$310,320
2010	$20,959,640	$365,086
2011	$20,515,349	$349,530
2012	$21,909,743	$344,205
2013	$22,015,034	$394,093
2014	$20,923,376	$393,705
2015	$0	$407,516
2016	**$0**	**$0**

Legacy Crossing Incremental Assessed Valuation and Revenue

Tax Year	Property Valuation	Tax Revenue	
2008	Base Year	$0	
2009	$3,345,847	$53,020	
2010	$8,377,408	$129,830	
2011	$8,958,913	$144,052	
2012	$5,449,902	$97,548	
2013	$5,757,256	$116,809	
2014	$8,170,320	$179,241	
2015	$8,760,571	$179,552	
2016	$9,097,017	$179,343	
2017	$11,903,272	$228,176	
2018	$20,267,003	$443,686	
2019	$42,649,716	$747,641	
2020	$47,124,123	$794,408	
2021	$53,461,248	$876,060	
2022	$68,073,934	$841,139	
2023	$89,042,452	$1,019,437	
2024	$100,950,185	$1,029,178	
2025	*$109,304,094*	*$1,009,400*	*estimate*
2026	TBD	TBD	

URA Legacy Bond Schedule

URA LEGACY SERIES 2010A BOND SCHEDULE:

AMORTIZATION: **Urban Renewal Agency of the City of Moscow**

AMOUNT AMORTIZED	**$510,000.00** Balance Forward
INTEREST RATE	Average Coupon 4.526599%
PAYMENT	ANNUAL Principal + Interest
MATURITY	September. 1, 2027

DATE	PMT #	Int. Rate	PMT AMT	INTEREST	PRINCIPAL	BALANCE
13-Aug-10	**0**			**Balance Forward**		**$510,000.00**
01-Sep-11	**1**	**3.64%**	**$44,104.46**	**$24,104.46**	**$20,000.00**	**$490,000.00**
01-Sep-12	**2**	**3.65%**	**$44,107.80**	**$22,107.80**	**$22,000.00**	**$468,000.00**
01-Sep-13	**3**	**3.91%**	**$43,304.80**	**$21,304.80**	**$22,000.00**	**$446,000.00**
01-Sep-14	**4**	**4.17%**	**$43,444.60**	**$20,444.60**	**$23,000.00**	**$423,000.00**
01-Sep-15	**5**	**4.39%**	**$43,485.50**	**$19,485.50**	**$24,000.00**	**$399,000.00**
01-Sep-16	**6**	**4.58%**	**$43,431.90**	**$18,431.90**	**$25,000.00**	**$374,000.00**
01-Sep-17	**7**	**4.77%**	**$44,286.90**	**$17,286.90**	**$27,000.00**	**$347,000.00**
01-Sep-18	**8**	**5.03%**	**$43,999.00**	**$15,999.00**	**$28,000.00**	**$319,000.00**
01-Sep-19	**9**	**5.29%**	**$43,590.60**	**$14,590.60**	**$29,000.00**	**$290,000.00**
01-Sep-20	**10**	**5.44%**	**$44,056.50**	**$13,056.50**	**$31,000.00**	**$259,000.00**
01-Sep-21	**11**	**4.39%**	**$43,370.10**	**$11,370.10**	**$32,000.00**	**$227,000.00**
01-Sep-22	**12**	**4.39%**	**$43,965.30**	**$9,965.30**	**$34,000.00**	**$193,000.00**
01-Sep-23	**13**	**4.39%**	**$43,472.70**	**$8,472.70**	**$35,000.00**	**$158,000.00**
01-Sep-24	**14**	**4.39%**	**$43,936.20**	**$6,936.20**	**$37,000.00**	**$121,000.00**
01-Sep-25	**15**	**4.39%**	**$44,311.90**	**$5,311.90**	**$39,000.00**	**$82,000.00**
01-Sep-26	16	4.39%	$43,599.80	$3,599.80	$40,000.00	$42,000.00
01-Sep-27	17	4.39%	$43,843.80	$1,843.80	$42,000.00	$0.00
GRAND TOTAL			**$744,311.86**	**$234,311.86**	**$510,000.00**	

Appendix B

Latah County
Tax Increment
Repayment
Schedule

1-Jan-2015	**$4,000**
1-Jan-2016	**$2,000**
1-Jan-2017	**$3,500**
1-Jan-2018	**$3,500**
1-Jan-2019	**$3,500**
1-Jan-2020	**$3,500**
1-Jan-2021	**$5,000**
1-Jan-2022	**$5,000**
1-Jan-2023	**$5,000**
1-Jan-2024	**$5,000**
1-Jan-2025	**$5,000**
1-Jan-2026	**$10,000**
1-Jan-2027	$12,000
1-Jan-2028	$23,000
1-Jan-2029	$24,537
Total	**$114,537**

Appendix C

2027-2031 Legacy Crossing District Capital Improvement Plan

Community Infrastructure Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2027	2028	2029	2030	2031
Street Projects										
Main Street Surface Restoration	Grind and inlay of Main Street Surface (Between A Street and Eighth Street)	$ 666,294	$ 395,000	2028	Planned	$ 65,000	$ 330,000			
A Street Reconstruction Phase I	Reconstruction of A Street between Home and Asbury	$ 1,215,807	$ 350,000	2028			$ 350,000			
A Street Reconstruction Phase II	Reconstruction of A Street between Home and Asbury	$ 448,018	$ 220,000	2029				$ 220,000		
Fourth Street Paving Project	Paving existing gravel street including curbing and sidewalks	$ 150,000	$ 75,000	2031						$ 25,000
District Pavement Improvements	Miscellaneous small-scale pavement improvement projects	Varies	Varies	Varies	Committed	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
Water Projects										
A Street Transmission Phase III	Replacement of 8" main with 16" (Home Street to Asbury Street)	$ 1,140,468	$ 350,000	2028	Planned		$ 350,000			
A Street Transmission Phase IV	Replacement of 8" main with 16" (Asbury Street to Jackson Street)	$ 720,326	$ 350,000	2029	Planned			$ 350,000		
Downtown Transmission Phase IV	Replacement of approx. 2,000' of 24" water main on Third Street between Polk Street and Jackson Street	$ 1,329,370	$ 350,000	2030	Planned				$ 350,000	
District Fire Hydrant Replacement	Replacement of fire hydrants in excess of 50 years old	Varies	Varies	Varies	Committed	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000
Sanitary Sewer Projects										
A Street Sewer Main Replacement Phase	Replacement of 6" clay main in association with A Street Reconstruction Project Phase I	$ 950,000	$ 300,000	2028			$ 300,000			
Sanitary Sewer Manhole Replacements	Replacement of aged brick or block sewer manholes with new precast manholes to reduce amount of infiltration and inflow	Varies	Varies	Varies	Committed	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000
	Community Infrastructure Projects Total	**$ 6,620,283**	**$ 2,390,000**		**$ -**	**$ 150,000**	**$ 1,415,000**	**$ 655,000**	**$ 435,000**	**$ 110,000**

Streetscape Enhancement Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2027	2028	2029	2030	2031
Phase One - Downtown Streetscape Improvements (Design & Construction)	Work includes curbs, gutter, sidewalk, streetlights, and furnishings on Main Street between Third Street and Sixth Street	$ 1,957,957	$ 1,600,000	2028	Planned	$ 350,000	$ 1,250,000			
Phase Two - Downtown Streetscape Improvements (Design & Construction)	Work includes curbs, gutter, sidewalk, streetlights, and furnishings on Main Street between A Street and Third Street	$ 2,009,196	$ 1,205,517	2029	Planned		$ 150,000	$ 1,055,517		
Phase Three - Downtown Streetscape Improvements (Design & Construction)	Work includes curbs, gutter, sidewalk, streetlights, and furnishings on Main Street between Sixth Street and Eighth Street	$ 2,061,972	$ 1,400,000	2030	Planned			$ 150,000	$ 1,250,000	
General Streetscape Improvements	General Streetscape enhancement projects within the District	Varies	Varies	Varies	Committed	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
	Streetscape Enhancement Projects Total	**$ 6,029,125**	**$ 4,205,517**		**$ -**	**$ 400,000**	**$ 1,450,000**	**$ 1,255,517**	**$ 1,300,000**	**$ 50,000**

Community Placemaking Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2027	2028	2029	2030	2031
South Couplet Beautification Project	Streetscape and landscape enhancements per the 2015 City Beautification Plan	$ 271,122	$ 135,061	2027	Committed	$ 135,061				
Lieuallen and Third Beautification Project	Streetscape and landscape enhancements per the 2015 City Beautification Plan	$ 190,332	$ 114,200	2030	Planned			$ 10,382	$ 103,818	
Public Art Installation	Public Art installations in various locations	Varies	Varies	Varies	Committed	$ 25,000	$ 25,000	$ 25,000	$ 25,000	
	Community Placemaking Projects Total	**$ 461,454**	**$ 249,261**		**$ -**	**$ 160,061**	**$ 25,000**	**$ 35,382**	**$ 128,818**	**$ -**

Special Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2027	2028	2029	2030	2031
Sixth and Jackson Property Development	Hello Walk construction at Sixth and Jackson Property	$ 250,000	$ 250,000	2027	Committed	$ 250,000				
Main Street Event Safety Project	Bollard system for securing the footprint of the Farmers Market and other events.	$ 318,270	$ 160,000	2028			$ 160,000			
South Main Pedestrian and Streetscape Project	Construction of pedestrian and streetscape improvements near South Couplet	$ 1,100,000	$ 425,000	2027	Committed	$ 425,000				
Paradise Path Lighting-Phase III	Installation of energy efficient LED pathway lighting on Paradise Path from College Street to Sixth Street	$ 142,000	$ 70,000	2028	Planned	$ 20,000	$ 50,000			
Ghormley Field Lighting Project	Replace lights and poles that are failing	$ 596,489	$ 250,000	2030					$ 250,000	
	Special Projects Total	**$ 2,758,509**	**$ 1,155,000**		**$ -**	**$ 695,000**	**$ 210,000**	**$ -**	**$ 250,000**	**$ -**

MOSCOW Urban Renewal Agency

Annual Investments

	2027	2028	2029	2030	2031
Community Infrastructure	$ 150,000	$ 1,415,000	$ 655,000	$ 435,000	$ 110,000
Streetscape Enhancement	$ 400,000	$ 1,450,000	$ 1,255,517	$ 1,300,000	$ 50,000
Community Placemaking	$ 160,061	$ 25,000	$ 35,382	$ 128,818	$ -
Special	$ 695,000	$ 210,000	$ -	$ 250,000	$ -
TOTAL	**$ 1,405,061**	**$ 3,100,000**	**$ 1,945,899**	**$ 2,113,818**	**$ 160,000**